

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: SWAMI VIVEKANAND COLLEGE OF NURSING, UDGIR Code: BSCN0069 Stream: BSCN Year: 2023-24 Location: Bodhan nagar, Jalkot Road, Udgir, Latur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Approved Upward Revision Approved No Approved Upward Revision	71000 71000 90000 90000 80000
2	Fee Proposed by College for AY 2023-24 C) Hospital Status: D) If owned, date of Hospital Establishment : 2.1	Proposal Status Y Proposed fee for 2023-24 108011 Rs. Own 19/04/2021 Streams combined Yes / No No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	10064551	62903
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	204800	1280
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10269351	64183
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1963398	12271
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12232749	76455
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (244655) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12232749	76455
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1223275	7645
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	880000	5500
4.4	Depreciation on other assets at approved rates	89933	562
4.5	Total of (4.2.2.2 to 4.4)	14425957	90162
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	99	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	90162	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2930	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4655 Vacancy Allowance) (5% increase due to less admissions if any)	97747	
4.10	Development fee (10% of 4.9.1)	9775	
4.10.1	Total fee (4.9.1 + 4.10)	107522	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 489	489	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10264)) or Limited 15% of Tuition Fee(4.9.1- (14662)) whichever is less.	10264
4.10.4	Total Fee (4.9.1 + 4.10.3)	108011

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 15/12/2022

Place Udgir

[Signature]
Principal
 Swami Vivekanand College
 Of Nursing, Udgir, Dist Latur

Signature and Seal of person authorised in terms of section 2(a) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)