

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM BSCN

1	Name of the College/Institute: SWAMI VIVEKANAND COLLEGE OF NURSING, UDGIR Code: BSCN0069 Stream: BSCN Year: 2021-22 Location: Bodhan nagar, Jalkot Road, Udgir, Latur		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved No Upward Revision Approved	90000 90000 80000 80000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> Proposed fee for 2021-22 90545 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	No
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8977176	56107
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	318866	1993
4.1.3	<b>Stipend paid to the students</b>	<b>9296042</b>	<b>58100</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9296042</b>	<b>58100</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20	1994861	12468
4.2.1	a) Less income	923426	5771
4.2.2	b) Hostel expenses,	0	
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10367477</b>	<b>64797</b>
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (207350) whichever is lower	0	
4.2.3	<b>Total 4.2.2 + 4.2.2.1</b>	10367477	64797
4.2.4	10% of 4.2.2.2 for increase in cost for 2019-20	1036748	6480
4.3	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	880000	5500
4.4	Depreciation on other assets at approved rates	202037	1263
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>12486262</b>	<b>78039</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	101	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	<b>78039</b>	
4.9.1	Tuition Fee (4.9 +3902 Vacancy Allowance) (5% increase due to less admissions if any)	<b>81941</b>	
4.10	Development fee (10% of 4.9.1)	<b>8194</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>90135</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 410	410	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8604)) or Limited 15% of Tuition Fee(4.9.1- (12291)) whichever is less.	8604	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>90545</b>	

### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

  
**Principal**  
 Swami Vivekanand College  
 Of Nursing, Udgir Dist.Latur